

Building & Site Maintenance Program												
<i>Estimated Yearly Costs</i>												
Hall		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
	The Entrance		1000				500					
	Roof and Guttering	2000	500	500	500	500	1000	600	600	600	600	
	External Cleaning				500		500		500		500	
	External Paint			8000							4000	
	Side Entrances	500		2000								
	Interior Floor						1500		8000			
	Interior Walls	300	300	2000					2000			
	The Kitchen	6000	28000				3000					
	Storage						6000					
	Chairs				2000							
	The Stage						2000					
	Water Tank		3500									
	Toilets and Septic	100		100		1500		100		100		
	Pathways			4000								
	Fences											
	Gardens		1000	1000								
Totals *		\$8,900	\$34,300	\$17,600	\$3,000	\$2,000	\$14,500	\$700	\$11,100	\$700	\$5,100	
* Peak past expenditure 2015/6 kitchen and 2017 Int/ext repairs/painting- Skills Alliance												
Peak future expenditure 2019 water purification, back floor & storage, 2021 main floor												
Wominjecka Park												
	Hazel's Hut	Work here and the nearby yard and back yard by Eudlo Pony Club - new shelter 20										
	Main boundary fence & gates	- Full replacement 2011 grant through Pony club to contain horses										
<i>Estimated Yearly Costs</i>												
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
	Toilet Block - building					600	100	200	100	100	100	
	- sewage system	14000										
	- water tank		2000									
	Wagon & Shelter				10000		2000		200		200	
	Main Shed - structure	1000			22000	2000	600	800	1200	800	800	
	- power					4000						
	- plumbing					6000						
	- internals				3000		1000					
	Internal fencing				3000							
	Landscaping incl. pagola				4000	1500	4000					
	Ancillary Roofing					1000	5000					
Totals *		\$15,000	\$2,000	\$0	\$42,000	\$15,100	\$12,700	\$1,000	\$1,500	\$900	\$1,100	
* Peak past expenditure 2014 - sewage system and major 2017/8 upgrades incl. Skills Alliance												
Peak future expenditure 2018/9 continues landscaping and increased sun/rain shelter												