	& Site Main					Fstimat	ted Year	ly Costs				
Hall			2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	The Entra	nce	2014	1000	2010	2017	2010	500	2020	2021	ZUZZ	202.
	Roof and Guttering		2000	500	500	500	500	1000	600	600	600	60
	External Cleaning		2000	300	300	500	300	500	000	500	000	50
	External Paint				8000	300		300		300		400
	Side Entrances		500		2000							400
	Interior Floor		300		2000			1500		9000		
			300	300	2000			1500		8000 2000		
	Interior Walls				2000			3000		2000		
	The Kitchen		6000	28000								
	Storage					2000		6000				
	Chairs					2000		2000				
	The Stage			2500				2000				
	Water Tank			3500								
	Toilets and Septic		100		100		1500		100		100	
	Pathways –				4000							
	Fences											
	Gardens			1000	1000							
Totals *			\$8,900	\$34,300	\$17,600	\$3,000	\$2,000	\$14,500	\$700	\$11,100	\$700	\$5,10
* Peak pa	ast expenditi	ure 2015/6	kitchen	and 2017	7 Int/ext	repairs/	painting	- Skills Al	liance			
Peak futi	ure expendit	ure 2019 v	vater pur	ification	, back fl	oor & sto	orage, 20	21 main 1	floor			
Wominio	1 5 1											
MACHILLIE	ecka Park											
Wollinge	ecka Park Hazel's Hu	t	Work he	ere and t	he nearb	v vard a	nd back v	vard bv E	udlo Por	ıv Club -	new she	elter 2
WOIIIIIJE	Hazel's Hu							yard by E		•		elter 2
Wollinge										•		elter 2
Wominge	Hazel's Hu					nt 2011	grant thr	ough Pon		•		elter 2
Wollinge	Hazel's Hu		& gates	- Full re	placeme	nt 2011 : Estimat	grant thr ted Year	ough Pon	y club to	contain	horses	
Wollinge	Hazel's Hu Main boun	dary fence	& gates 2014			nt 2011	grant thr ted Year 2018	ough Pon ly Costs 2019	y club to 2020	contain 2021	horses 2022	202
Wollinge	Hazel's Hu Main boun Toilet Bloc	dary fence	& gates 2014	- Full re	placeme	nt 2011 : Estimat	grant thr ted Year	ough Pon	y club to	contain	horses	202
Wollinge	Hazel's Hu Main boun Toilet Bloc	dary fence k - buildin ge system	& gates 2014	- Full re 2015	placeme	nt 2011 : Estimat	grant thr ted Year 2018	ough Pon ly Costs 2019	y club to 2020	contain 2021	horses 2022	202
wominge	Hazel's Hu Main boun Toilet Bloc	dary fence k - buildin ge system	& gates 2014	- Full re	placeme	nt 2011 : Estimat	grant thr ted Year 2018	ough Pon ly Costs 2019	y club to 2020	contain 2021	horses 2022	202: 100
Wolling	Hazel's Hu Main boun Toilet Bloc - sewag - water	dary fence k - buildin ge system tank	& gates 2014	- Full re 2015	placeme	Estimat 2017	grant thr ted Year 2018	ly Costs 2019 100	y club to 2020	2021 100	horses 2022	202
Wollinge	Hazel's Hu Main boun Toilet Bloc	dary fence k - buildin ge system tank	& gates 2014	- Full re 2015	placeme	nt 2011 : Estimat	grant thr ted Year 2018	ough Pon ly Costs 2019	y club to 2020	contain 2021	horses 2022	202
Wollinge	Hazel's Hu Main boun Toilet Bloc - sewag - water Wagon & S	dary fence k - buildin ge system tank helter	2014 g 14000	- Full re 2015	placeme	Estimat 2017 10000	grant thr ted Year 2018 600	ough Pon ly Costs 2019 100 2000	2020 200	2021 100 200	2022 100	202
Wolling	Hazel's Hu Main boun Toilet Bloc - sewas - water Wagon & S Main Shed	dary fence k - buildin ge system tank helter - structure	2014 g 14000	- Full re 2015	placeme	Estimat 2017	grant thr 2018 600 2000	ly Costs 2019 100	y club to 2020	2021 100	horses 2022	202
www.iiiiije	Hazel's Hu Main boun Toilet Bloc - sewag - water Wagon & S Main Shed - powe	dary fence k - buildin ge system tank helter - structure	2014 g 14000	- Full re 2015	placeme	Estimat 2017 10000	2000 4000	ough Pon Iy Costs 2019 100 2000	2020 200	2021 100 200	2022 100	202
Wolling	Hazel's Hu Main boun Toilet Bloc - sewag - water Wagon & S Main Shed - powe - plum	dary fence k - buildin ge system tank helter - structure er	2014 g 14000	- Full re 2015	placeme	Estimat 2017 10000 22000	grant thr 2018 600 2000	2000 600	2020 200	2021 100 200	2022 100	202
Wollinge	Hazel's Hu Main boun Toilet Bloc - sewag - water Wagon & S Main Shed - powe - plum - inter	dary fence k - buildin ge system tank helter - structure er bing	2014 g 14000	- Full re 2015	placeme	Estimat 2017 10000 22000	2000 4000	ough Pon Iy Costs 2019 100 2000	2020 200	2021 100 200	2022 100	202
Wollinge	Hazel's Hu Main boun Toilet Bloc - sewag - water Wagon & S Main Shed - powe - plum - inter Internal fe	dary fence k - buildin ge system tank helter - structure er bing nals encing	2014 g 14000	- Full re 2015	placeme	10000 22000 3000 3000	2000 4000 6000	2000 600	2020 200	2021 100 200	2022 100	202
Wollinge	Hazel's Hu Main boun Toilet Bloc - sewas - water Wagon & S Main Shed - powe - plum - inter Internal fe	dary fence k - buildinge system tank helter structure er bing nals encing	2014 g 14000	- Full re 2015	placeme	Estimat 2017 10000 22000	2000 4000 6000	2000 600 1000	2020 200	2021 100 200	2022 100	202
	Hazel's Hu Main boun Toilet Bloc - sewag - water Wagon & S Main Shed - powe - plum - inter Internal fe	dary fence k - buildinge system tank helter structure er bing nals encing	2014 g 14000	- Full re 2015	placeme	10000 22000 3000 3000	2000 4000 6000	2000 600	2020 200	2021 100 200	2022 100	202
	Hazel's Hu Main boun Toilet Bloc - sewas - water Wagon & S Main Shed - powe - plum - inter Internal fe	dary fence k - buildinge system tank helter structure er bing nals encing	2014 g 14000	- Full re	2016	10000 22000 3000 4000	2000 4000 6000 1500	2000 600 1000 4000 5000	2020 200 200	2021 100 200 1200	800	202 10
Totals *	Hazel's Hu Main boun Toilet Bloc - sewas - water Wagon & S Main Shed - powe - plum - inter Internal fe	dary fence k - buildinge system tank helter structure er bing nals encing	2014 g 14000	- Full re 2015	2016	10000 22000 3000 3000	2000 4000 6000 1500	2000 600 1000	2020 200	2021 100 200	2022 100	202 10
Totals *	Hazel's Hu Main boun Toilet Bloc - sewas - water Wagon & S Main Shed - powe - plum - inter Internal fe	dary fence k - buildinge system tank helter structure er bing encing encing ng incl. pag	2014 g 14000 sola \$15,000	- Full re 2015 2000 \$2,000	2016 \$0	10000 22000 3000 4000 \$42,000	2000 4000 6000 1500 1000	2000 2000 600 1000 5000	2020 200 200 800 \$1,000	2021 100 200 1200 \$1,500	800	202